

Categorización Administrativa	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipos de Insumos	Beneficios Previstos por Categoría	Caracteres por Objeto del Gasto	Objeto del Gasto	Área de origen del recurso	Tipos de Instrumentos (E. Casos No Ejecutados, Casos Ejecutados)	Fuente de Financiamiento Principal	Fuente de Financiamiento Secundario (FAS, etc.) (Administración) (FAS, etc.) (ASP, etc.)	Áreas y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	2	7	3	1	1	S	1	2	1	1	1	2	13	-46078.08	1795175.69	1795175.69	1795175.69	1749096.61	1749096.61
4042902000	2	6	7	497	1	1	11301	1	25	1	1	1	1	13	0	1795175.69	1795175.69	1749096.61	1749096.61	
4042902000	2	6	7	497	1	1	11303	1	25	1	1	1	1	13	6205.48	154000.78	154000.78	147795.3	147795.3	
4042902000	2	6	7	497	1	1	11306	1	25	1	1	1	1	13	37335.56	475902.23	475902.23	442666.67	442666.67	
4042902000	2	6	7	497	1	1	12101	1	25	1	1	1	1	13	94639.53	94639.53	94639.53	94639.53	94639.53	
4042902000	2	6	7	497	1	1	13101	1	25	1	1	1	1	13	92444.28	92444.28	92444.28	92444.28	92444.28	
4042902000	2	6	7	497	1	1	13201	1	25	1	1	1	1	13	577265.44	577265.44	577265.44	577265.44	577265.44	
4042902000	2	6	7	497	1	1	13202	1	25	1	1	1	1	13	201742.97	201742.97	201742.97	201742.97	201742.97	
4042902000	2	6	7	497	1	1	13203	1	25	1	1	1	1	13	9894.98	9894.98	9894.98	9894.98	9894.98	
4042902000	2	6	7	497	1	1	13204	1	25	1	1	1	1	13	14412.32	14412.32	14412.32	14412.32	14412.32	
4042902000	2	6	7	497	1	1	13404	1	25	1	1	1	1	13	55.72	24251.46	24251.46	24307.18	24307.18	
4042902000	2	6	7	497	1	1	14102	1	25	1	1	1	1	13	2437.6	2437.6	2437.6	2437.6	2437.6	
4042902000	2	6	7	497	1	1	14103	1	25	1	1	1	1	13	10877.8	10877.8	10877.8	10877.8	10877.8	
4042902000	2	6	7	497	1	1	14106	1	25	1	1	1	1	13	54889.05	54889.05	54889.05	54889.05	54889.05	
4042902000	2	6	7	497	1	1	14107	1	25	1	1	1	1	13	55270.1	55270.1	55270.1	55270.1	55270.1	
4042902000	2	6	7	497	1	1	14108	1	25	1	1	1	1	13	184923.37	184923.37	184923.37	184923.37	184923.37	
4042902000	2	6	7	497	1	1	14109	1	25	1	1	1	1	13	10877.8	10877.8	10877.8	10877.8	10877.8	
4042902000	2	6	7	497	1	1	14110	1	25	1	1	1	1	13	87022.83	87022.83	87022.83	87022.83	87022.83	
4042902000	2	6	7	497	1	1	14112	1	25	1	1	1	1	13	380724.9	380724.9	380724.9	380724.9	380724.9	
4042902000	2	6	7	497	1	1	14303	1	25	1	1	1	1	13	47840	47840	47840	47840	47840	
4042902000	2	6	7	497	1	1	14404	1	25	1	1	1	1	13	298.86	298.86	298.86	298.86	298.86	
4042902000	2	6	7	497	1	1	15401	1	25	1	1	1	1	13	10249.71	10249.71	10249.71	10249.71	10249.71	
4042902000	2	6	7	497	1	1	15404	1	25	1	1	1	1	13	10218	10218	10218	10218	10218	
4042902000	2	6	7	497	1	1	15409	1	25	1	1	1	1	13	5974.8	5974.8	5974.8	5974.8	5974.8	
4042902000	2	6	7	497	1	1	15416	1	25	1	1	1	1	13	6182.07	6182.07	6182.07	6182.07	6182.07	
4042902000	2	6	7	497	1	1	15417	1	25	1	1	1	1	13	6375.4	6375.4	6375.4	6375.4	6375.4	
4042902000	2	6	7	497	1	1	15418	1	25	1	1	1	1	13	11984.6	11984.6	11984.6	11984.6	11984.6	
4042902000	2	6	7	497	1	1	15419	1	25	1	1	1	1	13	1331.2	1331.2	1331.2	1331.2	1331.2	
4042902000	2	6	7	497	1	1	15420	1	25	1	1	1	1	13	22800	22800	22800	22800	22800	
4042902000	2	6	7	497	1	1	15421	1	25	1	1	1	1	13	639.84	639.84	639.84	639.84	639.84	
4042902000	2	6	7	497	1	1	15423	1	25	1	1	1	1	13	3720.6	3720.6	3720.6	3720.6	3720.6	
4042902000	2	6	7	497	1	1	15424	1	25	1	1	1	1	13	2745.6	2745.6	2745.6	2745.6	2745.6	
4042902000	2	6	7	497	1	1	15425	1	25	1	1	1	1	13	12290	12290	12290	12290	12290	
4042902000	2	6	7	497	1	1	15426	1	25	1	1	1	1	13	4160	4160	4160	4160	4160	
4042902000	2	6	7	497	1	1	17104	1	25	1	1	1	1	13	1733.34	1733.34	1733.34	1733.34	1733.34	
4042902000	2	6	7	497	1	1	17501	1	25	1	1	1	1	13	790.94	790.94	790.94	790.94	790.94	
4042902000	2	6	7	497	1	1	17502	1	25	1	1	1	1	13	25000	25000	25000	25000	25000	
4042902000	2	6	7	497	1	1	17901	1	25	1	1	1	1	13	15000	15000	15000	15000	15000	
4042902000	2	6	7	497	1	1	14101	1	25	1	1	1	1	13	2000	2000	2000	2000	2000	
4042912100	2	6	7	287	1	1	11301	1	25	1	1	1	1	13	3000000	3171226.96	3171226.96	2820000	2820000	
4042912100	2	6	7	287	1	1	11303	1	25	1	1	1	1	13	477564.04	477564.04	477564.04	477564.04	477564.04	
4042912100	2	6	7	287	1	1	11306	1	25	1	1	1	1	13	129963.63	129963.63	129963.63	129963.63	129963.63	
4042912100	2	6	7	287	1	1	13101	1	25	1	1	1	1	13	6663.29	6663.29	6663.29	6663.29	6663.29	
4042912100	2	6	7	287	1	1	13201	1	25	1	1	1	1	13	95613.03	95613.03	95613.03	95613.03	95613.03	
4042912100	2	6	7	287	1	1	13202	1	25	1	1	1	1	13	552942.2	552942.2	552942.2	552942.2	552942.2	
4042912100	2	6	7	287	1	1	13203	1	25	1	1	1	1	13	183752.69	183752.69	183752.69	183752.69	183752.69	
4042912100	2	6	7	287	1	1	13204	1	25	1	1	1	1	13	15639.15	15639.15	15639.15	15639.15	15639.15	
4042912100	2	6	7	287	1	1	13404	1	25	1	1	1	1	13	5797.44	5797.44	5797.44	5797.44	5797.44	
4042912100	2	6	7	287	1	1	14102	1	25	1	1	1	1	13	5700	5700	5700	5700	5700	
4042912100	2	6	7	287	1	1	14103	1	25	1	1	1	1	13	151.63	151.63	151.63	151.63	151.63	
4042912100	2	6	7	287	1	1	14104	1	25	1	1	1	1	13	1258.32	1258.32	1258.32	1258.32	1258.32	
4042912100	2	6	7	287	1	1	14106	1	25	1	1	1	1	13	14764.31	14764.31	14764.31	14764.31	14764.31	
4042912100	2	6	7	287	1	1	14107	1	25	1	1	1	1	13	73823.78	73823.78	73823.78	73823.78	73823.78	
4042912100	2	6	7	287	1	1	14108	1	25	1	1	1	1	13	23477.87	23477.87	23477.87	23477.87	23477.87	
4042912100	2	6	7	287	1	1	14108	1	25	1	1	1	1	13	45913.56	45913.56	45913.56	45913.56	45913.56	

Reporte de Ejercidos

Página 1 de 1



