

Clasificación Administrativa	Área Funcional				Porción Presupuestaria				Presupuesto de Ingresos														
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Recaudación	Beneficio Perceptible por Ciudadano	Compensador por Pérdida del Gasto (Pérdida del Gasto)	Tipo de Gasto (Tipo Corriente, Tipo de Capital)	Alto de origen del recurso	Tipo de Financiamiento (Financiamiento, Z. Cuenta No Ejecutada, Z. Cuenta Ejecutada)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fuente (Apoyos, Ingresos Municipales, Corrientes, etc.) (Financiamiento) (FASB)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
10	1	1	2	7	3	1	1	5	1	2	1	1	1	2	2	1	1	17,855.09	133,352.29	133,352.29	133,352.29	133,352.29	133,352.29
4042902000	2	6	7	E306E28	497 S	1	1	11301	1	25	1	1	1	13	17,855.09	-43,320.6	17,855.09	133,352.29	133,352.29	133,352.29	133,352.29	133,352.29	
4042902000	2	6	7	E306E28	497 S	1	1	11303	1	25	1	1	1	13	154,000.78	0	154,000.78	306,544.38	306,544.38	306,544.38	306,544.38	306,544.38	
4042902000	2	6	7	E306E28	497 S	1	1	11306	1	25	1	1	1	13	479,902.23	-89,902.23	390,000	292,500	292,500	292,500	292,500		
4042902000	2	6	7	E306E28	497 S	1	1	12101	1	25	1	1	1	13	946,359.53	-25,958.81	686,807.2	0	0	0	0		
4042902000	2	6	7	E306E28	497 S	1	1	13101	1	25	1	1	1	13	924,444.28	0	924,444.28	571,126.23	571,126.23	571,126.23	571,126.23		
4042902000	2	6	7	E306E28	497 S	1	1	13201	1	25	1	1	1	13	577,265.44	-33,487.47	242,390.72	486,344.81	486,344.81	486,344.81	486,344.81		
4042902000	2	6	7	E306E28	497 S	1	1	13202	1	25	1	1	1	13	999,958	13,264.1	23,263.68	0	0	0	0		
4042902000	2	6	7	E306E28	497 S	1	1	13203	1	25	1	1	1	13	989,486	0	989,486	0	0	0	0		
4042902000	2	6	7	E306E28	497 S	1	1	13204	1	25	1	1	1	13	55,72	0	55,72	0	0	0	0		
4042902000	2	6	7	E306E28	497 S	1	1	13404	1	25	1	1	1	13	462.4	2,437.6	2,900	2,900	2,900	2,900	2,900		
4042902000	2	6	7	E306E28	497 S	1	1	14103	1	25	1	1	1	13	1,087.8	0	1,087.8	38.76	38.76	38.76	38.76		
4042902000	2	6	7	E306E28	497 S	1	1	14106	1	25	1	1	1	13	54,885.05	-696.77	53,692.28	402.9	402.9	402.9	402.9		
4042902000	2	6	7	E306E28	497 S	1	1	14104	1	25	1	1	1	13	21,755.73	0	21,755.73	82,288.87	82,288.87	82,288.87	82,288.87		
4042902000	2	6	7	E306E28	497 S	1	1	14106	1	25	1	1	1	13	0	5,527.01	5,527.01	41,144.48	41,144.48	41,144.48	41,144.48		
4042902000	2	6	7	E306E28	497 S	1	1	14107	1	25	1	1	1	13	184,923.37	0	184,923.37	16,457.79	16,457.79	16,457.79	16,457.79		
4042902000	2	6	7	E306E28	497 S	1	1	14108	1	25	1	1	1	13	1,087.8	0	1,087.8	0	0	0	0		
4042902000	2	6	7	E306E28	497 S	1	1	14109	1	25	1	1	1	13	87,022.83	100,889.15	187,921.98	139,895.04	139,895.04	139,895.04	139,895.04		
4042902000	2	6	7	E306E28	497 S	1	1	14110	1	25	1	1	1	13	380,724.9	0	380,724.9	82,288.87	82,288.87	82,288.87	82,288.87		
4042902000	2	6	7	E306E28	497 S	1	1	14202	1	25	1	1	1	13	47,840	40,591.74	88,431.74	65,830.88	65,830.88	65,830.88	65,830.88		
4042902000	2	6	7	E306E28	497 S	1	1	14303	1	25	1	1	1	13	298.86	297,278.24	297,577.1	288,010.4	288,010.4	288,010.4	288,010.4		
4042902000	2	6	7	E306E28	497 S	1	1	14404	1	25	1	1	1	13	10,249.71	0	10,249.71	0	0	0	0		
4042902000	2	6	7	E306E28	497 S	1	1	15401	1	25	1	1	1	13	1,021.8	-16.84	1,021.16	259.18	259.18	259.18	259.18		
4042902000	2	6	7	E306E28	497 S	1	1	15404	1	25	1	1	1	13	17,329.61	17,329.61	17,329.61	17,329.61	17,329.61	17,329.61	17,329.61		
4042902000	2	6	7	E306E28	497 S	1	1	15409	1	25	1	1	1	13	597.48	22,845.2	23,442.68	20,960	20,960	20,960	20,960		
4042902000	2	6	7	E306E28	497 S	1	1	15416	1	25	1	1	1	13	6,182.07	0	6,182.07	1,600	1,600	1,600	1,600		
4042902000	2	6	7	E306E28	497 S	1	1	15417	1	25	1	1	1	13	657.54	6,944.6	7,602.14	1,352.0	1,352.0	1,352.0	1,352.0		
4042902000	2	6	7	E306E28	497 S	1	1	15418	1	25	1	1	1	13	0	6,169.51	6,169.51	6,169.51	6,169.51	6,169.51	6,169.51		
4042902000	2	6	7	E306E28	497 S	1	1	15419	1	25	1	1	1	13	13,312	18,988.8	32,300.8	14,800	14,800	14,800	14,800		
4042902000	2	6	7	E306E28	497 S	1	1	15420	1	25	1	1	1	13	0	21,720	21,720	15,200	15,200	15,200	15,200		
4042902000	2	6	7	E306E28	497 S	1	1	15421	1	25	1	1	1	13	639.84	0	639.84	0	0	0	0		
4042902000	2	6	7	E306E28	497 S	1	1	15423	1	25	1	1	1	13	37,206	0	37,206	0	0	0	0		
4042902000	2	6	7	E306E28	497 S	1	1	15424	1	25	1	1	1	13	27,455.6	0	27,455.6	1,600	1,600	1,600	1,600		
4042902000	2	6	7	E306E28	497 S	1	1	15425	1	25	1	1	1	13	12,290	12,290	12,290	8,960	8,960	8,960	8,960		
4042902000	2	6	7	E306E28	497 S	1	1	15426	1	25	1	1	1	13	4,160	0	4,160	0	0	0	0		
4042902000	2	6	7	E306E28	497 S	1	1	17104	1	25	1	1	1	13	17,333.34	31,466.66	48,800	4,880	4,880	4,880	4,880		
4042902000	2	6	7	E306E28	497 S	1	1	17105	1	25	1	1	1	13	790.94	31,328.97	32,119.91	24,061.01	24,061.01	24,061.01	24,061.01		
4042902000	2	6	7	E306E28	497 S	1	1	37501	1	25	1	1	1	13	25,000	-1,054.6	23,945.4	13,200	13,200	13,200	13,200		
4042902000	2	6	7	E306E28	497 S	1	1	37502	1	25	1	1	1	13	15,000	6,800	21,800	21,800	21,800	21,800	21,800		
4042902000	2	6	7	E306E28	497 S	1	1	37901	1	25	1	1	1	13	2,000	11,24	13,24	3,124	3,124	3,124	3,124		
4042912100	2	6	7	E306E28	497 S	1	1	44101	1	25	1	1	1	13	300,000	89,462.37	389,462.37	212,650	212,650	212,650	212,650		
4042912100	2	6	7	E306E28	287 S	1	1	11301	1	25	1	1	1	13	240,126.25	-70,751.24	169,375.01	115,022.67	115,022.67	115,022.67	115,022.67		
4042912100	2	6	7	E306E28	287 S	1	1	11303	1	25	1	1	1	13	12,998.63	0	12,998.63	29,213.08	29,213.08	29,213.08	29,213.08		
4042912100	2	6	7	E306E28	287 S	1	1	11306	1	25	1	1	1	13	651,700.04	-670.04	651,030	48,000	48,000	48,000	48,000		
4042912100	2	6	7	E306E28	287 S	1	1	13101	1	25	1	1	1	13	2,707.04	-863,589.99	184,345.01	45,786.89	45,786.89	45,786.89	45,786.89		
4042912100	2	6	7	E306E28	287 S	1	1	13201	1	25	1	1	1	13	9,561.03	0	9,561.03	43,082.62	43,082.62	43,082.62	43,082.62		
4042912100	2	6	7	E306E28	287 S	1	1	13202	1	25	1	1	1	13	55,242.2	-153,907.39	99,134.81	0	0	0	0		
4042912100	2	6	7	E306E28	287 S	1	1	13203	1	25	1	1	1	13	5,902.16	0	5,902.16	0	0	0	0		
4042912100	2	6	7	E306E28	287 S	1	1	13204	1	25	1	1	1	13	5,797.44	0	5,797.44	0	0	0	0		
4042912100	2	6	7	E306E28	287 S	1	1	13404	1	25	1	1	1	13	0	5,700	5,700	5,700	5,700	5,700	5,700		
4042912100	2	6	7	E306E28	287 S	1	1	14102	1	25	1	1	1	13	151.63	-3.6	148.03	63.27	63.27	63.27	63.27		
4042912100	2	6	7	E306E28	287 S	1	1	14103	1	25	1	1	1	13	1,258.32	0	1,258.32	722.42	722.42	722.42	722.42		
4042912100	2	6	7	E306E28	287 S	1	1	14104	1	25	1	1	1	13	-277,992	11,984.39	694.25	694.25	694.25	694.25	694.25		
4042912100	2	6	7	E306E28	287 S	1	1	141															

4042912100	2	6	7	E306E28	287 S	1	14109	1	25	1	1 A0	13	250999.16	-96124.69	154874.47	118025.19	118025.19	118025.19	118025.19
4042912100	2	6	7	E306E28	287 S	1	14110	1	25	1	1 A0	13	14764.31	-1542.25	13222.06	6942.25	6942.25	6942.25	6942.25
4042912100	2	6	7	E306E28	287 S	1	14202	1	25	1	1 A0	13	118117.69	-45240	72877.69	55536.83	55536.83	55536.83	55536.83
4042912100	2	6	7	E306E28	287 S	1	14303	1	25	1	1 A0	13	547526.21	-48777.54	498748.67	489677.09	489677.09	489677.09	489677.09
4042912100	2	6	7	E306E28	287 S	1	14404	1	25	1	1 A0	13	47840	-6786.65	41053.35	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	15404	1	25	1	1 A0	13	9429.93	-41.25	9388.68	556.92	556.92	556.92	556.92
4042912100	2	6	7	E306E28	287 S	1	15409	1	25	1	1 A0	13	64120.12	-34938.17	29181.95	20389.76	20389.76	20389.76	20389.76
4042912100	2	6	7	E306E28	287 S	1	15416	1	25	1	1 A0	13	132897.6	-21991.86	110905.74	38645	38645	38645	38645
4042912100	2	6	7	E306E28	287 S	1	15417	1	25	1	1 A0	13	5685.86	-184	5501.86	1600	1600	1600	1600
4042912100	2	6	7	E306E28	287 S	1	15418	1	25	1	1 A0	13	73012.28	-7506.68	65505.6	23860	23860	23860	23860
4042912100	2	6	7	E306E28	287 S	1	15419	1	25	1	1 A0	13	37860.54	-16155.36	21705.18	16240.06	16240.06	16240.06	16240.06
4042912100	2	6	7	E306E28	287 S	1	15420	1	25	1	1 A0	13	80823.83	-29749.44	51074.39	26140	26140	26140	26140
4042912100	2	6	7	E306E28	287 S	1	15421	1	25	1	1 A0	13	5640.1	0	5640.1	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	15423	1	25	1	1 A0	13	4889.55	-537.6	4351.95	3200	3200	3200	3200
4042912100	2	6	7	E306E28	287 S	1	15424	1	25	1	1 A0	13	4773.39	0	4773.39	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	15425	1	25	1	1 A0	13	639.84	0	639.84	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	15426	1	25	1	1 A0	13	40338.45	-10126.16	30212.29	15737.5	15737.5	15737.5	15737.5
4042912100	2	6	7	E306E28	287 S	1	15427	1	25	1	1 A0	13	7230.23	0	7230.23	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	1601	1	25	1	1 A0	13	19195.28	0	19195.28	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	16101	1	25	1	1 A0	13	752055.81	0	752055.81	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	17104	1	25	1	1 A0	13	29300.64	-4268.8	25031.84	9520	9520	9520	9520
4042912100	2	6	7	E306E28	287 S	1	17105	1	25	1	1 A0	13	66005.56	-21296.43	44709.13	33491.59	33491.59	33491.59	33491.59
4042912100	2	6	7	E306E28	287 S	1	21101	1	25	1	1 A0	13	30000	-11035.67	18964.33	11486.13	11486.13	11486.13	11486.13
4042912100	2	6	7	E306E28	287 S	1	21201	1	25	1	1 A0	13	0	1749	1749	1749	1749	1749	1749
4042912100	2	6	7	E306E28	287 S	1	21401	1	25	1	1 A0	13	10000	-6012	3988	3988	3988	3988	3988
4042912100	2	6	7	E306E28	287 S	1	21601	1	25	1	1 A0	13	15000	-5598.3	9401.7	9401.7	9401.7	9401.7	9401.7
4042912100	2	6	7	E306E28	287 S	1	21801	1	25	1	1 A0	13	10000	2081	12081	12081	12081	12081	12081
4042912100	2	6	7	E306E28	287 S	1	22101	1	25	1	1 A0	13	16000	-10147.7	5852.3	5852.3	5852.3	5852.3	5852.3
4042912100	2	6	7	E306E28	287 S	1	22106	1	25	1	1 A0	13	4000	296.23	4296.23	4296.23	4296.23	4296.23	4296.23
4042912100	2	6	7	E306E28	287 S	1	25401	1	25	1	1 A0	13	5000	-5000	0	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	26101	1	25	1	1 A0	13	385274	-70720.96	314553.04	240123.35	240123.35	240123.35	240123.35
4042912100	2	6	7	E306E28	287 S	1	26102	1	25	1	1 A0	13	2000	-2000	0	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	29201	1	25	1	1 A0	13	1000	-999.99	0.01	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	29401	1	25	1	1 A0	13	5000	-4753.12	240.88	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	29601	1	25	1	1 A0	13	25000	-14660.9	10339.1	10339.1	10339.1	10339.1	10339.1
4042912100	2	6	7	E306E28	287 S	1	31101	1	25	1	1 A0	13	70000	6412	76412	76412	76412	76412	76412
4042912100	2	6	7	E306E28	287 S	1	31401	1	25	1	1 A0	13	7000	0	7000	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	31701	1	25	1	1 A0	13	7000	0	7000	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	31801	1	25	1	1 A0	13	1000	-1000	0	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	32201	1	25	1	1 A0	13	60000	744.84	60744.84	60744.84	60744.84	60744.84	60744.84
4042912100	2	6	7	E306E28	287 S	1	32501	1	25	1	1 A0	13	25000	-15940	9060	4060	4060	4060	4060
4042912100	2	6	7	E306E28	287 S	1	33101	1	25	1	1 A0	13	120000	-744.84	119255.16	118224.67	118224.67	118224.67	118224.67
4042912100	2	6	7	E306E28	287 S	1	33301	1	25	1	1 A0	13	10000	-3000	7000	6844	6844	6844	6844
4042912100	2	6	7	E306E28	287 S	1	33603	1	25	1	1 A0	13	1000	2074	3074	3074	3074	3074	3074
4042912100	2	6	7	E306E28	287 S	1	33608	1	25	1	1 A0	13	45000	-9325.94	35674.06	35674.06	35674.06	35674.06	35674.06
4042912100	2	6	7	E306E28	287 S	1	33801	1	25	1	1 A0	13	12000	-824.94	11175.06	11175.06	11175.06	11175.06	11175.06
4042912100	2	6	7	E306E28	287 S	1	34101	1	25	1	1 A0	13	5000	20891.19	25891.19	25891.19	25891.19	25891.19	25891.19
4042912100	2	6	7	E306E28	287 S	1	34501	1	25	1	1 A0	13	30000	-4881.42	25118.58	25118.58	25118.58	25118.58	25118.58
4042912100	2	6	7	E306E28	287 S	1	35101	1	25	1	1 A0	13	35000	-3008.38	4991.62	4991.62	4991.62	4991.62	4991.62
4042912100	2	6	7	E306E28	287 S	1	35302	1	25	1	1 A0	13	5000	-3864	1136	1136	1136	1136	1136
4042912100	2	6	7	E306E28	287 S	1	35501	1	25	1	1 A0	13	55000	-33209.09	21790.91	1790.91	1790.91	1790.91	1790.91
4042912100	2	6	7	E306E28	287 S	1	35701	1	25	1	1 A0	13	5000	7701.25	12701.25	12701.25	12701.25	12701.25	12701.25
4042912100	2	6	7	E306E28	287 S	1	35901	1	25	1	1 A0	13	8000	-8000	0	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	37101	1	25	1	1 A0	13	20000	-29.17	19970.83	17579	17579	17579	17579
4042912100	2	6	7	E306E28	287 S	1	37501	1	25	1	1 A0	13	25000	-2					

[illegible]