

Clasificación Administrativa	Área Funcional										Área de Gestión												
	Finalidad	Función	Subfunción	Programa Presupuestario	Autoridad o Proyecto	Tipo de Beneficiario	Beneficiario Presupuestado por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto (Código del Gasto)	Alícuota del Gasto	Tipo de Recurso	Tipo de Financiamiento (Código No Equivalente, 2 Cuentas Equivalente)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multilaterales, Convenios, etc.) (Atribuciones) (F.A.S.S.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido al Periodo	Devengado al periodo	Ejercido al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	1	2	1	1	2	2	13	1567153.97	228021.72	1795175.69	1795175.69	1795175.69	1795175.69	1795175.69
4042902000	2	6	7	E306E28	497 S	1	1	11301	1	23	1	1	1	1	1	13	1567153.97	228021.72	1795175.69	1795175.69	1795175.69	1795175.69	
4042902000	2	6	7	E306E28	497 S	1	1	11303	1	23	1	1	1	1	1	13	56439.11	56439.11	108188.63	108188.63	108188.63	108188.63	
4042902000	2	6	7	E306E28	497 S	1	1	11306	1	23	1	1	1	1	1	13	461444.45	44055.56	417388.89	417388.89	417388.89	417388.89	
4042902000	2	6	7	E306E28	497 S	1	1	13101	1	23	1	1	1	1	1	13	90999.55	6335.17	97334.72	97334.72	97334.72	97334.72	
4042902000	2	6	7	E306E28	497 S	1	1	13201	1	23	1	1	1	1	1	13	88888.73	5002.82	93891.55	93891.55	93891.55	93891.55	
4042902000	2	6	7	E306E28	497 S	1	1	13202	1	23	1	1	1	1	1	13	555062.92	-311679.07	243383.85	243383.85	211736.86	211736.86	
4042902000	2	6	7	E306E28	497 S	1	1	13203	1	23	1	1	1	1	1	13	9614.98	2016.87	11631.85	11631.85	11631.85	11631.85	
4042902000	2	6	7	E306E28	497 S	1	1	13204	1	23	1	1	1	1	1	13	9514.29	2117.56	11631.85	11631.85	11631.85	11631.85	
4042902000	2	6	7	E306E28	497 S	1	1	14102	1	23	1	1	1	1	1	13	53.58	-2.28	51.3	51.3	51.3	51.3	
4042902000	2	6	7	E306E28	497 S	1	1	14103	1	23	1	1	1	1	1	13	444.62	62.78	507.4	507.4	507.4	507.4	
4042902000	2	6	7	E306E28	497 S	1	1	14106	1	23	1	1	1	1	1	13	10459.42	575.99	11035.41	11035.41	11035.41	11035.41	
4042902000	2	6	7	E306E28	497 S	1	1	14107	1	23	1	1	1	1	1	13	52297.16	2879.89	55177.05	55177.05	55177.05	55177.05	
4042902000	2	6	7	E306E28	497 S	1	1	14108	1	23	1	1	1	1	1	13	20918.97	1152.04	22071.01	22071.01	22071.01	22071.01	
4042902000	2	6	7	E306E28	497 S	1	1	14109	1	23	1	1	1	1	1	13	0	22936	22936	22936	22936	22936	
4042902000	2	6	7	E306E28	497 S	1	1	14110	1	23	1	1	1	1	1	13	177810.93	9794.94	187605.87	187605.87	187605.87	187605.87	
4042902000	2	6	7	E306E28	497 S	1	1	14202	1	23	1	1	1	1	1	13	10459.42	575.99	11035.41	11035.41	11035.41	11035.41	
4042902000	2	6	7	E306E28	497 S	1	1	14303	1	23	1	1	1	1	1	13	83675.8	4607.44	88283.24	88283.24	88283.24	88283.24	
4042902000	2	6	7	E306E28	497 S	1	1	14304	1	23	1	1	1	1	1	13	366081.65	20158.18	386239.83	386239.83	386239.83	386239.83	
4042902000	2	6	7	E306E28	497 S	1	1	15401	1	23	1	1	1	1	1	13	92348.07	-92348.07	0	0	0	0	
4042902000	2	6	7	E306E28	497 S	1	1	15404	1	23	1	1	1	1	1	13	287.37	-158.15	129.22	129.22	129.22	129.22	
4042902000	2	6	7	E306E28	497 S	1	1	15409	1	23	1	1	1	1	1	13	9855.49	-9855.49	0	0	0	0	
4042902000	2	6	7	E306E28	497 S	1	1	15416	1	23	1	1	1	1	1	13	9825	1965	11790	11790	11790	11790	
4042902000	2	6	7	E306E28	497 S	1	1	15417	1	23	1	1	1	1	1	13	0	1500	1500	1500	1500	1500	
4042902000	2	6	7	E306E28	497 S	1	1	15418	1	23	1	1	1	1	1	13	5745	1655	7200	7200	7200	7200	
4042902000	2	6	7	E306E28	497 S	1	1	15419	1	23	1	1	1	1	1	13	5944.3	-5944.3	0	0	0	0	
4042902000	2	6	7	E306E28	497 S	1	1	15420	1	23	1	1	1	1	1	13	6322.5	1597.5	7920	7920	7920	7920	
4042902000	2	6	7	E306E28	497 S	1	1	15421	1	23	1	1	1	1	1	13	0	7240	7240	7240	7240	7240	
4042902000	2	6	7	E306E28	497 S	1	1	15423	1	23	1	1	1	1	1	13	1280	-1280	0	0	0	0	
4042912100	2	6	7	E306E28	497 S	1	1	15425	1	23	1	1	1	1	1	13	615.23	884.77	1500	1500	1500	1500	
4042912100	2	6	7	E306E28	497 S	1	1	17104	1	23	1	1	1	1	1	13	3577.5	1057.5	4635	4635	4635	4635	
4042912100	2	6	7	E306E28	497 S	1	1	17105	1	23	1	1	1	1	1	13	2640	-880	1760	1760	1760	1760	
4042912100	2	6	7	E306E28	497 S	1	1	37501	1	23	1	1	1	1	1	13	0	22098.16	22098.16	22098.16	22098.16	22098.16	
4042912100	2	6	7	E306E28	497 S	1	1	37502	1	23	1	1	1	1	1	13	4000	61592	65592	65592	65592	65592	
4042912100	2	6	7	E306E28	497 S	1	1	37901	1	23	1	1	1	1	1	13	1666.67	30533.33	32200	32200	32200	32200	
4042912100	2	6	7	E306E28	497 S	1	1	44101	1	23	1	1	1	1	1	13	760.52	6104.48	6865	6865	6865	6865	
4042912100	2	6	7	E306E28	287 S	1	1	11301	1	23	1	1	1	1	1	13	3000000	-2380	2997620	2997620	2997620	2997620	
4042912100	2	6	7	E306E28	287 S	1	1	11303	1	23	1	1	1	1	1	13	2308005.05	-568572.38	1740332.67	1740332.67	1740332.67	1740332.67	
4042912100	2	6	7	E306E28	287 S	1	1	11306	1	23	1	1	1	1	1	13	28636.87	70073.04	98709.91	98709.91	98709.91	98709.91	
4042912100	2	6	7	E306E28	287 S	1	1	13101	1	23	1	1	1	1	1	13	62663.5	4330.17	58333.33	58333.33	58333.33	58333.33	
4042912100	2	6	7	E306E28	287 S	1	1	13201	1	23	1	1	1	1	1	13	260292.31	-210025.65	50266.66	50266.66	50266.66	50266.66	
4042912100	2	6	7	E306E28	287 S	1	1	13202	1	23	1	1	1	1	1	13	91935.61	3904.2	95839.81	95839.81	95839.81	95839.81	
4042912100	2	6	7	E306E28	287 S	1	1	13203	1	23	1	1	1	1	1	13	531675.19	-259764.24	271910.95	271910.95	219025.74	219025.74	
4042912100	2	6	7	E306E28	287 S	1	1	13204	1	23	1	1	1	1	1	13	5675.15	15095.84	20770.99	20770.99	20770.99	20770.99	
4042912100	2	6	7	E306E28	287 S	1	1	13404	1	23	1	1	1	1	1	13	5574.46	15196.53	20770.99	20770.99	20770.99	20770.99	
4042912100	2	6	7	E306E28	287 S	1	1	14102	1	23	1	1	1	1	1	13	0	6300	6300	6300	6300	6300	
4042912100	2	6	7	E306E28	287 S	1	1	14103	1	23	1	1	1	1	1	13	145.8	-47.19	98.61	98.61	98.61	98.61	
4042912100	2	6	7	E306E28	287 S	1	1	14104	1	23	1	1	1	1	1	13	1209.92	-233.93	975.99	975.99	975.99	975.99	
4042912100	2	6	7	E306E28	287 S	1	1	14106	1	23	1	1	1	1	1	13	14196.45	-4093.04	10103.41	10103.41	10103.41	10103.41	
4042912100	2	6	7	E306E28	287 S	1	1	14107	1	23	1	1	1	1	1	13	70984.4	-20468.01	50516.39	50516.39	50516.39	50516.39	
4042912100	2	6	7	E306E28	287 S	1	1	24108	1	23	1	1	1	1	1	13	28992.97	-8186.21	20206.76	20206.76	20206.76	20206.76	
4042912100	2	6	7	E306E28	287 S	1	1	14109	1	23	1	1	1	1	1	13	44147.65	42566.35	86714	86714	86714	86714	
4042912100	2	6	7	E306E28	287 S	1	1	14110	1	23	1	1	1	1	1	13	241345.35	-69582.8	171762.55	171762.55	171762.55	171762.55	
																13	14196.45	-4093.04	10103.41	10103.41	10103.41	10103.41	

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