

Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Preestables por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto Corriente, 2. Gasto de Capital)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Corrientes etc.) (Amanuense) (F.A.S.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4042902000	1	6	7	E306E28	497 S	1	1	11301	1	23	1	1	1	1	13	1567153.97	-12279.59	1444361.38	1042310.32	1042310.32	1042310.32	1042310.32
4042902000	2	6	7	E306E28	497 S	1	1	11303	1	23	1	1	1	1	13	51749.52	-4840.22	46909.3	22032.38	22032.38	22032.38	22032.38
4042902000	2	6	7	E306E28	497 S	1	1	11306	1	23	1	1	1	1	13	461444.45	-2873.85	458570.6	201000	201000	201000	201000
4042902000	2	6	7	E306E28	497 S	1	1	11301	1	23	1	1	1	1	13	90999.55	0	90999.55	30979.43	30979.43	30979.43	30979.43
4042902000	2	6	7	E306E28	497 S	1	1	113201	1	23	1	1	1	1	13	88888.73	0	88888.73	0	0	0	0
4042902000	2	6	7	E306E28	497 S	1	1	113202	1	23	1	1	1	1	13	555062.92	-1225.97	553836.95	41033.32	41033.32	41033.32	41033.32
4042902000	2	6	7	E306E28	497 S	1	1	113203	1	23	1	1	1	1	13	9614.98	0	9614.98	0	0	0	0
4042902000	2	6	7	E306E28	497 S	1	1	113204	1	23	1	1	1	1	13	9514.29	0	9514.29	0	0	0	0
4042902000	2	6	7	E306E28	497 S	1	1	114102	1	23	1	1	1	1	13	53.58	0	53.58	29.64	29.64	29.64	29.64
4042902000	2	6	7	E306E28	497 S	1	1	114103	1	23	1	1	1	1	13	444.62	0	444.62	291.56	291.56	291.56	291.56
4042902000	2	6	7	E306E28	497 S	1	1	114104	1	23	1	1	1	1	13	10459.42	0	10459.42	5810.04	5810.04	5810.04	5810.04
4042902000	2	6	7	E306E28	497 S	1	1	114105	1	23	1	1	1	1	13	52297.16	0	52297.16	29050.24	29050.24	29050.24	29050.24
4042902000	2	6	7	E306E28	497 S	1	1	114107	1	23	1	1	1	1	13	20918.97	0	20918.97	11620.17	11620.17	11620.17	11620.17
4042902000	2	6	7	E306E28	497 S	1	1	114108	1	23	1	1	1	1	13	0	41211	41211	17352	17352	17352	17352
4042902000	2	6	7	E306E28	497 S	1	1	114109	1	23	1	1	1	1	13	177810.93	0	177810.93	98774.88	98774.88	98774.88	98774.88
4042902000	2	6	7	E306E28	497 S	1	1	114110	1	23	1	1	1	1	13	10459.42	0	10459.42	5810.04	5810.04	5810.04	5810.04
4042902000	2	6	7	E306E28	497 S	1	1	114202	1	23	1	1	1	1	13	83675.8	0	83675.8	46480.49	46480.49	46480.49	46480.49
4042902000	2	6	7	E306E28	497 S	1	1	114303	1	23	1	1	1	1	13	366081.65	0	366081.65	203352.39	203352.39	203352.39	203352.39
4042902000	2	6	7	E306E28	497 S	1	1	114404	1	23	1	1	1	1	13	92348.07	0	92348.07	0	0	0	0
4042902000	2	6	7	E306E28	497 S	1	1	115401	1	23	1	1	1	1	13	287.37	0	287.37	0	0	0	0
4042902000	2	6	7	E306E28	497 S	1	1	115404	1	23	1	1	1	1	13	9855.49	0	9855.49	18.46	18.46	18.46	18.46
4042902000	2	6	7	E306E28	497 S	1	1	115409	1	23	1	1	1	1	13	9825	0	9825	3930	3930	3930	3930
4042902000	2	6	7	E306E28	497 S	1	1	115417	1	23	1	1	1	1	13	5745	0	5745	2400	2400	2400	2400
4042902000	2	6	7	E306E28	497 S	1	1	115418	1	23	1	1	1	1	13	5944.3	0	5944.3	0	0	0	0
4042902000	2	6	7	E306E28	497 S	1	1	115419	1	23	1	1	1	1	13	6322.5	0	6322.5	0	0	0	0
4042902000	2	6	7	E306E28	497 S	1	1	115421	1	23	1	1	1	1	13	1280	0	1280	2640	2640	2640	2640
4042902000	2	6	7	E306E28	497 S	1	1	115424	1	23	1	1	1	1	13	615.23	0	615.23	0	0	0	0
4042902000	2	6	7	E306E28	497 S	1	1	115425	1	23	1	1	1	1	13	3577.5	0	3577.5	1500	1500	1500	1500
4042902000	2	6	7	E306E28	497 S	1	1	117104	1	23	1	1	1	1	13	2640	0	2640	1545	1545	1545	1545
4042902000	2	6	7	E306E28	497 S	1	1	117105	1	23	1	1	1	1	13	0	0	0	0	0	0	0
4042912200	2	6	7	E306E28	497 S	1	1	137501	1	23	1	1	1	1	13	4000	13100.99	13100.99	6674.44	6674.44	6674.44	6674.44
4042912400	2	6	7	E306E28	497 S	1	1	137502	1	23	1	1	1	1	13	1666.67	61592	65592	62892	62892	62892	62892
4042912100	2	6	7	E306E28	497 S	1	1	137901	1	23	1	1	1	1	13	760.52	16733.33	18400	17800	17800	17800	17800
4042912100	2	6	7	E306E28	497 S	1	1	144101	1	23	1	1	1	1	13	3000000	3299.48	4060	4060	4060	4060	4060
4042912100	2	6	7	E306E28	287 S	1	1	111301	1	23	1	1	1	1	13	2308905.05	201159.06	3201159.06	1212920	1212920	1212920	1212920
4042912100	2	6	7	E306E28	287 S	1	1	111303	1	23	1	1	1	1	13	28636.87	-168606.86	2140298.19	917142.4	917142.4	917142.4	917142.4
4042912100	2	6	7	E306E28	287 S	1	1	111306	1	23	1	1	1	1	13	62663.5	0	28636.87	25473.65	25473.65	25473.65	25473.65
4042912100	2	6	7	E306E28	287 S	1	1	113101	1	23	1	1	1	1	13	260292.31	0	260292.31	15000	15000	15000	15000
4042912100	2	6	7	E306E28	287 S	1	1	113201	1	23	1	1	1	1	13	60292.31	0	60292.31	16356.78	16356.78	16356.78	16356.78
4042912100	2	6	7	E306E28	287 S	1	1	113202	1	23	1	1	1	1	13	91935.61	0	91935.61	3680.52	3680.52	3680.52	3680.52
4042912100	2	6	7	E306E28	287 S	1	1	113203	1	23	1	1	1	1	13	531675.19	0	531675.19	37754.31	37754.31	37754.31	37754.31
4042912100	2	6	7	E306E28	287 S	1	1	113204	1	23	1	1	1	1	13	5675.15	-77962.35	453712.84	37754.31	37754.31	37754.31	37754.31
4042912100	2	6	7	E306E28	287 S	1	1	113404	1	23	1	1	1	1	13	5574.46	0	5574.46	0	0	0	0
4042912100	2	6	7	E306E28	287 S	1	1	14102	1	23	1	1	1	1	13	0	3600	3600	3600	3600	3600	3600
4042912100	2	6	7	E306E28	287 S	1	1	14103	1	23	1	1	1	1	13	145.8	0	145.8	50.73	50.73	50.73	50.73
4042912100	2	6	7	E306E28	287 S	1	1	14104	1	23	1	1	1	1	13	1209.92	0	1209.92	498.87	498.87	498.87	498.87
4042912100	2	6	7	E306E28	287 S	1	1	14105	1	23	1	1	1	1	13	14196.45	0	14196.45	5060.07	5060.07	5060.07	5060.07
4042912100	2	6	7	E306E28	287 S	1	1	14106	1	23	1	1	1	1	13	70984.4	0	70984.4	25300.3	25300.3	25300.3	25300.3
4042912100	2	6	7	E306E28	287 S	1	1	14107	1	23	1	1	1	1	13	28392.97	0	28392.97	10120.17	10120.17	10120.17	10120.17
4042912100	2	6	7	E306E28	287 S	1	1	14108	1	23	1	1	1	1	13	44147.65	51934.35	96082	48364	48364	48364	48364
4042912100	2	6	7	E306E28	287 S	1	1	14109	1	23	1	1	1	1	13	241345.35	0	241345.35	86027.89	86027.89	86027.89	86027.89
4042912100	2	6	7	E306E28	287 S	1	1	14110	1	23	1	1	1	1	13	14196.45	0	14196.45	5060.07	5060.07	5060.07	5060.07
4042912100	2	6	7	E306E28	287 S	1	1	114202	1	23	1	1	1	1	13	113574.7	0	113574.7	40480.69	40480.69	40480.69	40480.69



4042912200	2	6	7	E306E28	501 S	114107	1	23	1	1	AO	13	22723.28	0	22723.28	14918.62	14918.62	14918.62	14918.62	
4042912200	2	6	7	E306E28	501 S	114108	1	23	1	1	AO	13	9230	35673	44903	21044	21044	21044	21044	
4042912200	2	6	7	E306E28	501 S	114109	1	23	1	1	AO	13	193145.9	0	193145.9	126814.38	126814.38	126814.38	126814.38	
4042912200	2	6	7	E306E28	501 S	114110	1	23	1	1	AO	13	11361.62	0	11361.62	7459.24	7459.24	7459.24	7459.24	
4042912200	2	6	7	E306E28	501 S	114202	1	23	1	1	AO	13	90892.09	0	90892.09	59673.75	59673.75	59673.75	59673.75	
4042912200	2	6	7	E306E28	501 S	114303	1	23	1	1	AO	13	368075.4	0	368075.4	243226.5	243226.5	243226.5	243226.5	
4042912200	2	6	7	E306E28	501 S	114404	1	23	1	1	AO	13	92348.07	0	92348.07	0	0	0	0	
4042912200	2	6	7	E306E28	501 S	115401	1	23	1	1	AO	13	416.2	0	416.2	312.46	312.46	312.46	312.46	
4042912200	2	6	7	E306E28	501 S	115404	1	23	1	1	AO	13	0	16850.29	16850.29	16850.29	16850.29	16850.29		
4042912200	2	6	7	E306E28	501 S	115409	1	23	1	1	AO	13	23580	0	23580	14410	14410	14410	14410	
4042912200	2	6	7	E306E28	501 S	115416	1	23	1	1	AO	13	2900	0	2900	0	0	0	0	
4042912200	2	6	7	E306E28	501 S	115417	1	23	1	1	AO	13	13998	0	13998	0	0	0	0	
4042912200	2	6	7	E306E28	501 S	115418	1	23	1	1	AO	13	557	7817.26	8374.26	9600	9600	9600	9600	
4042912200	2	6	7	E306E28	501 S	115419	1	23	1	1	AO	13	15384	0	15384	8374.26	8374.26	8374.26	8374.26	
4042912200	2	6	7	E306E28	501 S	115420	1	23	1	1	AO	13	15384	0	15384	10560	10560	10560	10560	
4042912200	2	6	7	E306E28	501 S	115421	1	23	1	1	AO	13	16110	440	16110	10740	10740	10740	10740	
4042912200	2	6	7	E306E28	501 S	115423	1	23	1	1	AO	13	2560	0	2560	3000	3000	3000	3000	
4042912200	2	6	7	E306E28	501 S	115424	1	23	1	1	AO	13	1460	0	1460	0	0	0	0	
4042912200	2	6	7	E306E28	501 S	115425	1	23	1	1	AO	13	615.23	0	615.23	0	0	0	0	
4042912200	2	6	7	E306E28	501 S	115426	1	23	1	1	AO	13	8946	0	8946	0	0	0	0	
4042912200	2	6	7	E306E28	501 S	117104	1	23	1	1	AO	13	0	6780	6780	6180	6180	6180	6180	
4042912200	2	6	7	E306E28	501 S	117105	1	23	1	1	AO	13	5280	0	5280	3390	3390	3390	3390	
4042912200	2	6	7	E306E28	501 S	137501	1	23	1	1	AO	13	30513.85	0	30513.85	3520	3520	3520	3520	
4042912200	2	6	7	E306E28	501 S	137502	1	23	1	1	AO	13	4000	53908.4	57908.4	26766.29	26766.29	26766.29	26766.29	
4042912200	2	6	7	E306E28	501 S	137901	1	23	1	1	AO	13	1666.67	25233.33	57908.4	57508.4	57508.4	57508.4	57508.4	
4042912200	2	6	7	E306E28	483 S	144101	1	23	1	1	AO	13	760.52	3130.48	26900	25700	25700	25700	25700	
4042912200	2	6	7	E306E28	500 S	144101	1	23	1	1	AO	13	1100000	0	3891	3891	3891	3891	3891	
4042912200	2	6	7	E306E28	696 S	144101	1	23	1	1	AO	13	400000	0	1100000	719812.34	719812.34	719812.34	719812.34	
4042912200	2	6	7	E306E28	697 S	144101	1	23	1	1	AO	13	1900000	600000	400000	0	0	0	0	0
4042912200	2	6	7	E306E28	697 S	144101	1	23	1	1	AO	13	200000	-200000	2500000	1377605.62	1377605.62	1377605.62	1377605.62	