

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL				POSICION PRESUPUESTARIA				FUENTE						PRESUPUESTO DE RECURSOS					
	Funcion	Subfuncion	Programa	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Tipo de Gasto (1) Ojo Corriente, 2 Ojo de Capital	Año	Tipo de Financiamiento (1) Gasto No Equivocado, 2 Gasto Equivocado	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Apoyadores Múltiples, Convenios, etc.) (Administrativo) (F.A.S.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4042902000	1	2	7	3	1	1	5	1	2	1	1	2	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54
4042902000	2	6	7	E306E28	497 S	1	11301	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	11303	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	11306	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	13101	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	13201	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	13202	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	13204	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	14102	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	14103	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	14106	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	14107	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	14109	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	14110	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	14202	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	14303	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15401	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15404	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15409	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15417	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15418	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15419	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15421	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15423	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15425	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	15427	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	17104	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	37501	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	37502	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	37901	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	497 S	1	44101	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	11301	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	11303	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	11306	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	13101	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	13202	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	13203	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	13204	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	13404	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14102	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14103	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14106	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14107	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14108	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14109	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14110	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14202	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14303	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	14404	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	15401	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	
4042902000	2	6	7	E306E28	287 S	1	15404	1	23	1	1	1	13	\$1,502,392.03	\$313,015.31	\$1,616,408.24	\$1,752,808.54	\$1,752,808.54	\$1,752,808.54	

4042912200	2	6	7	E306E28	501 S	1	14202	1	23	1	1/A0	13	\$118,031.28	\$8,905.56	\$128,836.84	\$122,018.87	\$122,018.87	\$122,018.87	\$122,018.87
4042912200	2	6	7	E306E28	501 S	1	14303	1	23	1	1/A0	13	\$516,388.08	\$9,383.43	\$525,771.51	\$504,255.34	\$504,255.34	\$504,255.34	\$504,255.34
4042912200	2	6	7	E306E28	501 S	1	15401	1	23	1	1/A0	13	\$2,788.04	-\$2,200.35	\$587.69	\$559.98	\$559.98	\$559.98	\$559.98
4042912200	2	6	7	E306E28	501 S	1	15404	1	23	1	1/A0	13	\$20,050.34	-\$8,105.13	\$11,945.21	\$11,942.21	\$11,942.21	\$11,942.21	\$11,942.21
4042912200	2	6	7	E306E28	501 S	1	15409	1	23	1	1/A0	13	\$47,160.00	-\$7,216.40	\$40,943.60	\$37,378.60	\$37,378.60	\$37,378.60	\$37,378.60
4042912200	2	6	7	E306E28	501 S	1	15416	1	23	1	1/A0	13	\$2,720.00	\$180.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
4042912200	2	6	7	E306E28	501 S	1	15417	1	23	1	1/A0	13	\$26,316.00	-\$3,450.50	\$22,865.50	\$21,769.00	\$21,769.00	\$21,769.00	\$21,769.00
4042912200	2	6	7	E306E28	501 S	1	15419	1	23	1	1/A0	13	\$12,030.21	\$0.01	\$12,030.21	\$12,030.21	\$12,030.21	\$12,030.21	\$12,030.21
4042912200	2	6	7	E306E28	501 S	1	15420	1	23	1	1/A0	13	\$20,098.00	-\$3,009.00	\$17,089.00	\$16,080.00	\$16,080.00	\$16,080.00	\$16,080.00
4042912200	2	6	7	E306E28	501 S	1	15421	1	23	1	1/A0	13	\$21,000.00	\$1,235.00	\$22,235.00	\$21,360.00	\$21,360.00	\$21,360.00	\$21,360.00
4042912200	2	6	7	E306E28	501 S	1	15423	1	23	1	1/A0	13	\$3,570.00	-\$1,910.00	\$1,660.00	\$1,660.00	\$1,660.00	\$1,660.00	\$1,660.00
4042912200	2	6	7	E306E28	501 S	1	15425	1	23	1	1/A0	13	\$1,770.00	-\$310.00	\$1,460.00	\$1,460.00	\$1,460.00	\$1,460.00	\$1,460.00
4042912200	2	6	7	E306E28	501 S	1	15426	1	23	1	1/A0	13	\$15,012.00	-\$828.10	\$14,183.90	\$13,460.40	\$13,460.40	\$13,460.40	\$13,460.40
4042912200	2	6	7	E306E28	501 S	1	15427	1	23	1	1/A0	13	\$8,760.00	\$292.50	\$9,052.50	\$8,760.00	\$8,760.00	\$8,760.00	\$8,760.00
4042912200	2	6	7	E306E28	501 S	1	17104	1	23	1	1/A0	13	\$5,400.00	-\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4042912200	2	6	7	E306E28	501 S	1	17105	1	23	1	1/A0	13	\$10,560.00	\$0.00	\$10,560.00	\$7,920.00	\$7,920.00	\$7,920.00	\$7,920.00
4042912200	2	6	7	E306E28	501 S	1	37501	1	23	1	1/A0	13	\$22,236.42	\$18,834.35	\$39,070.77	\$38,147.13	\$38,147.13	\$38,147.13	\$38,147.13
4042912200	2	6	7	E306E28	501 S	1	37502	1	23	1	1/A0	13	\$0.00	\$314,138.60	\$314,138.60	\$314,138.60	\$314,138.60	\$314,138.60	\$314,138.60
4042912201	2	6	7	E306E28	501 S	1	37501	1	23	1	1/A0	13	\$0.00	\$109,800.00	\$109,800.00	\$109,800.00	\$109,800.00	\$109,800.00	\$109,800.00
4042912201	2	6	7	E306E28	501 S	1	44101	1	23	1	1/A0	13	\$0.00	\$13,083.00	\$13,083.00	\$13,083.00	\$13,083.00	\$13,083.00	\$13,083.00
4042912201	2	6	7	E306E28	502 S	1	44101	1	23	1	1/A0	13	\$1,810,000.00	\$1,483,788.25	\$3,293,788.25	\$3,330,571.96	\$3,330,571.96	\$3,330,571.96	\$3,330,571.96
4042912201	2	6	7	E306E28	915 S	1	44101	1	23	1	1/A0	13	\$1,007,147.80	-\$1,007,147.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4042912201	2	6	7	E306E28	915 S	1	44101	1	23	1	1/A0	13	\$1,040,000.00	-\$215,700.66	\$824,299.34	\$716,154.22	\$716,154.22	\$716,154.22	\$716,154.22