

Clasificación Administrativa	Área Funcional										Fondo						Presupuesto de Ejercicios						
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categorias	Clasificador por Objeto del Gasto (Pérdida del Gasto)	Tipos de Gasto (Tipo Corriente, Tipo de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Casos No Ejecutados, 2. Casos Ejecutados)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aperturas Múltiples, Convenios, etc.) (Administrativos) (F.A.S.S.)	Área y/o Unidades Geográficas	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
4042902000	1	1	2	7	3	1	1	5	1	2	1	1	1	1	2	13	1,502,392.93	0.00	1,502,392.93	1,352,639.09	1,352,639.09	1,352,639.09	1,352,639.09
4042902000	2	6	7	E306E28	497 S	1	1	11301	1	23	1	1	1	1	13	1,502,392.93	0.00	1,502,392.93	1,352,639.09	1,352,639.09	1,352,639.09	1,352,639.09	
4042902000	2	6	7	E306E28	497 S	1	1	11303	1	23	1	1	1	1	13	17,896.56	9,837.13	27,733.69	26,987.30	26,987.30	26,987.30	26,987.30	
4042902000	2	6	7	E306E28	497 S	1	1	11306	1	23	1	1	1	1	13	395,000.00	0.00	395,000.00	297,000.00	297,000.00	297,000.00	297,000.00	
4042902000	2	6	7	E306E28	497 S	1	1	13101	1	23	1	1	1	1	13	108,602.64	0.00	108,602.64	75,213.61	75,213.61	75,213.61	75,213.61	
4042902000	2	6	7	E306E28	497 S	1	1	13201	1	23	1	1	1	1	13	89,499.75	0.00	89,499.75	25,976.87	25,976.87	25,976.87	25,976.87	
4042902000	2	6	7	E306E28	497 S	1	1	13202	1	23	1	1	1	1	13	478,999.51	0.00	478,999.51	52,501.26	52,501.26	52,501.26	52,501.26	
4042902000	2	6	7	E306E28	497 S	1	1	13203	1	23	1	1	1	1	13	4,927.75	0.00	4,927.75	0.00	0.00	0.00	0.00	0.00
4042902000	2	6	7	E306E28	497 S	1	1	14102	1	23	1	1	1	1	13	54.72	0.00	54.72	38.76	38.76	38.76	38.76	
4042902000	2	6	7	E306E28	497 S	1	1	14103	1	23	1	1	1	1	13	454.08	0.00	454.08	321.64	321.64	321.64	321.64	
4042902000	2	6	7	E306E28	497 S	1	1	14104	1	23	1	1	1	1	13	10,230.72	0.00	10,230.72	7,577.05	7,577.05	7,577.05	7,577.05	
4042902000	2	6	7	E306E28	497 S	1	1	14106	1	23	1	1	1	1	13	51,154.80	0.00	51,154.80	37,885.36	37,885.36	37,885.36	37,885.36	
4042902000	2	6	7	E306E28	497 S	1	1	14107	1	23	1	1	1	1	13	20,461.92	0.00	20,461.92	15,154.23	15,154.23	15,154.23	15,154.23	
4042902000	2	6	7	E306E28	497 S	1	1	14109	1	23	1	1	1	1	13	175,925.84	0.00	175,925.84	128,810.53	128,810.53	128,810.53	128,810.53	
4042902000	2	6	7	E306E28	497 S	1	1	14110	1	23	1	1	1	1	13	10,230.72	0.00	10,230.72	7,577.05	7,577.05	7,577.05	7,577.05	
4042902000	2	6	7	E306E28	497 S	1	1	14202	1	23	1	1	1	1	13	81,847.44	0.00	81,847.44	60,616.74	60,616.74	60,616.74	60,616.74	
4042902000	2	6	7	E306E28	497 S	1	1	14303	1	23	1	1	1	1	13	358,082.64	0.00	358,082.64	265,198.28	265,198.28	265,198.28	265,198.28	
4042902000	2	6	7	E306E28	497 S	1	1	15401	1	23	1	1	1	1	13	1,155.04	0.00	1,155.04	303.39	303.39	303.39	303.39	
4042902000	2	6	7	E306E28	497 S	1	1	15404	1	23	1	1	1	1	13	9,855.50	0.00	9,855.50	9,855.49	9,855.49	9,855.49	9,855.49	
4042902000	2	6	7	E306E28	497 S	1	1	15409	1	23	1	1	1	1	13	15,720.00	0.00	15,720.00	9,825.00	9,825.00	9,825.00	9,825.00	
4042902000	2	6	7	E306E28	497 S	1	1	15417	1	23	1	1	1	1	13	8,772.00	0.00	8,772.00	8,745.00	8,745.00	8,745.00	8,745.00	
4042902000	2	6	7	E306E28	497 S	1	1	15418	1	23	1	1	1	1	13	5,913.30	0.00	5,913.30	5,913.30	5,913.30	5,913.30	5,913.30	
4042902000	2	6	7	E306E28	497 S	1	1	15419	1	23	1	1	1	1	13	9,696.00	0.00	9,696.00	6,322.50	6,322.50	6,322.50	6,322.50	
4042902000	2	6	7	E306E28	497 S	1	1	15421	1	23	1	1	1	1	13	1,190.00	90.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	
4042902000	2	6	7	E306E28	497 S	1	1	15423	1	23	1	1	1	1	13	590.00	0.00	590.00	0.00	0.00	0.00	0.00	
4042902000	2	6	7	E306E28	497 S	1	1	15425	1	23	1	1	1	1	13	5,004.00	0.00	5,004.00	3,577.50	3,577.50	3,577.50	3,577.50	
4042902000	2	6	7	E306E28	497 S	1	1	15427	1	23	1	1	1	1	13	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	
4042902000	2	6	7	E306E28	497 S	1	1	17104	1	23	1	1	1	1	13	3,520.00	0.00	3,520.00	2,640.00	2,640.00	2,640.00	2,640.00	
4042902000	2	6	7	E306E28	497 S	1	1	37501	1	23	1	1	1	1	13	179,050.00	0.00	179,050.00	123,500.00	123,500.00	123,500.00	123,500.00	
4042902000	2	6	7	E306E28	497 S	1	1	37502	1	23	1	1	1	1	13	48,100.00	0.00	48,100.00	43,200.00	43,200.00	43,200.00	43,200.00	
4042902000	2	6	7	E306E28	497 S	1	1	37900	1	23	1	1	1	1	13	7,000.00	0.00	7,000.00	4,158.00	4,158.00	4,158.00	4,158.00	
4042902000	2	6	7	E306E28	497 S	1	1	37901	1	23	1	1	1	1	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4042902000	2	6	7	E306E28	287 S	1	1	44101	1	23	1	1	1	1	13	2,825,000.00	-479,857.33	2,345,142.67	1,938,542.67	1,938,542.67	1,938,542.67	1,938,542.67	
4042902000	2	6	7	E306E28	287 S	1	1	11301	1	23	1	1	1	1	13	1,445,418.24	0.00	1,445,418.24	950,337.44	950,337.44	950,337.44	950,337.44	
4042902000	2	6	7	E306E28	287 S	1	1	11303	1	23	1	1	1	1	13	67,266.00	-7,255.48	60,010.52	58,094.33	58,094.33	58,094.33	58,094.33	
4042902000	2	6	7	E306E28	287 S	1	1	11306	1	23	1	1	1	1	13	108,000.00	0.00	108,000.00	49,500.00	49,500.00	49,500.00	49,500.00	
4042902000	2	6	7	E306E28	287 S	1	1	13101	1	23	1	1	1	1	13	171,444.85	0.00	171,444.85	85,008.91	85,008.91	85,008.91	85,008.91	
4042902000	2	6	7	E306E28	287 S	1	1	13201	1	23	1	1	1	1	13	89,825.73	0.00	89,825.73	36,635.16	36,635.16	36,635.16	36,635.16	
4042902000	2	6	7	E306E28	287 S	1	1	13202	1	23	1	1	1	1	13	572,099.43	-3,600.00	568,499.43	35,815.47	35,815.47	35,815.47	35,815.47	
4042902000	2	6	7	E306E28	287 S	1	1	13203	1	23	1	1	1	1	13	20,295.56	0.00	20,295.56	0.00	0.00	0.00	0.00	
4042902000	2	6	7	E306E28	287 S	1	1	13204	1	23	1	1	1	1	13	20,295.56	0.00	20,295.56	0.00	0.00	0.00	0.00	
4042902000	2	6	7	E306E28	287 S	1	1	13404	1	23	1	1	1	1	13	95.76	0.00	95.76	66.69	66.69	66.69	66.69	
4042902000	2	6	7	E306E28	287 S	1	1	14103	1	23	1	1	1	1	13	794.64	0.00	794.64	553.41	553.41	553.41	553.41	
4042902000	2	6	7	E306E28	287 S	1	1	14104	1	23	1	1	1	1	13	10,141.20	0.00	10,141.20	6,837.51	6,837.51	6,837.51	6,837.51	
4042902000	2	6	7	E306E28	287 S	1	1	14106	1	23	1	1	1	1	13	50,705.76	0.00	50,705.76	34,188.18	34,188.18	34,188.18	34,188.18	
4042912100	2	6	7	E306E28	287 S	1	1	14107	1	23	1	1	1	1	13	20,282.16	0.00	20,282.16	13,675.44	13,675.44	13,675.44	13,675.44	
4042912100	2	6	7	E306E28	287 S	1	1	14108	1	23	1	1	1	1	13	52,056.00	0.00	52,056.00	39,042.00	39,042.00	39,042.00	39,042.00	
4042912100	2	6	7	E306E28	287 S	1	1	14109	1	23	1	1	1	1	13	172,399.44	0.00	172,399.44	116,240.43	116,240.43	116,240.43	116,240.43	
4042912100	2	6	7	E306E28	287 S	1	1	14110	1	23	1	1	1	1	13	10,141.20	0.00	10,141.20	6,837.51	6,837.51	6,837.51	6,837.51	
4042912100	2	6	7	E306E28	287 S	1	1	14202	1	23	1	1	1	1	13	81,129.36	0.00	81,129.36	54,701.39	54,701.39	54,701.39	54,701.39	

