

## SECRETARIA DE GOBIERNO

## Estado del Ejercicio Presupuestal 2020 AUTORIZADO DISPONIBLE

UA	Unidad Administrativa	Area Funcional	Fondo	Descripcion	Capitulo	Descripcion3	01-ENE	02-FEB	03-MAR	04-ABR	05-MAY	06-JUN	07-JUL	08-AGO	09-SEP	10-OCT	11-NOV	12-DIC	Total
				29 COMISIÓN ESTATAL PARA EL DESARROLLO DE LOS PUEBLOS Y COMUNIDADES INDIGENAS			2,207,647.15	2,616,754.52	2,513,381.52	2,028,311.52	1,816,031.52	1,959,681.52	2,157,647.15	4,834,201.52	1,363,381.52	1,269,111.52	1,869,471.43	2,005,598.11	26,641,219.00
			1040002900 2607E413E28287S1 2011A013	RECURSOS PROPIOS			1,125,965.00	1,625,965.00	1,625,965.00	1,125,965.00	925,965.00	1,075,965.00	1,075,965.00	3,941,055.00	475,965.00	375,965.00	375,965.00	745,460.00	14,496,165.00
				4000	TRANSFERENCIAS, ASIGNACIONES, SU		1,125,965.00	1,625,965.00	1,625,965.00	1,125,965.00	925,965.00	1,075,965.00	1,075,965.00	3,941,055.00	475,965.00	375,965.00	375,965.00	745,460.00	14,496,165.00
					411021	MAT. Y SUMINISTROSS	47,708.00	47,708.00	47,708.00	47,708.00	47,708.00	47,708.00	47,708.00	47,708.00	47,708.00	47,708.00	47,708.00	47,712.00	572,500.00
					411031	SERVICIOS GENERALES	78,257.00	78,257.00	78,257.00	78,257.00	78,257.00	78,257.00	78,257.00	78,257.00	78,257.00	78,257.00	78,257.00	247,748.00	1,108,575.00
					411071	INV. FIN. OTRA PROV.								3,315,090.00					3,315,090.00
					441011	AYUDAS SOCIALES PERS	1,000,000.00	1,500,000.00	1,500,000.00	1,000,000.00	800,000.00	950,000.00	950,000.00	500,000.00	350,000.00	250,000.00	250,000.00	450,000.00	9,500,000.00
			2015A013	RECURSOS PROPIOS			1,081,682.15	990,789.52	887,416.52	902,346.52	890,066.52	883,716.52	1,081,682.15	893,146.52	887,416.52	893,146.52	1,493,506.43	1,260,138.11	12,145,054.00
				4000	TRANSFERENCIAS, ASIGNACIONES, SU		1,081,682.15	990,789.52	887,416.52	902,346.52	890,066.52	883,716.52	1,081,682.15	893,146.52	887,416.52	893,146.52	1,493,506.43	1,260,138.11	12,145,054.00
					411011	SERV. PERSONALES	1,035,967.52	948,923.09	850,679.73	865,609.73	853,329.73	846,979.73	1,035,967.52	856,409.73	850,679.73	856,409.73	1,429,836.19	1,205,445.57	11,636,238.00
					411171	PREV. P/ INCREM SUEL	45,714.63	41,866.43	36,736.79	36,736.79	36,736.79	36,736.79	45,714.63	36,736.79	36,736.79	36,736.79	63,670.24	54,692.54	508,816.00
<b>Total</b>							<b>2,207,647.15</b>	<b>2,616,754.52</b>	<b>2,513,381.52</b>	<b>2,028,311.52</b>	<b>1,816,031.52</b>	<b>1,959,681.52</b>	<b>2,157,647.15</b>	<b>4,834,201.52</b>	<b>1,363,381.52</b>	<b>1,269,111.52</b>	<b>1,869,471.43</b>	<b>2,005,598.11</b>	<b>26,641,219.00</b>